Family Meeting Documents November 9, 2025

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September 7, 2025 Family Meeting Minutes

Attendance: Approximately 175

Opening: Pastor Jared opened the meeting with a reading from Proverbs and a prayer. Pastor Brad led a song of worship, after which Pastor Jared called the meeting to order.

Approval of Minutes: The minutes from the July 13 meeting were presented. A motion was made, seconded, and approved.

New Members (Pastor Patrick): Seventeen prospective members, including two non-voting minors, were presented for membership. Each completed the membership class, was baptized by immersion, and interviewed with a pastor. A motion to receive them into membership was made, seconded, and carried.

Membership Accuracy Project (Pastor Patrick): An update was given on efforts to contact inactive members. Many confirmed relocation or new church membership; others could not be reached. A list of inactive members was presented for removal. Six individuals were requested to remain active, and the list was amended accordingly. A motion to reclassify the remaining individuals as former members was made, seconded, and approved.

540 Campus Update (Pastor Kyle): Pastor Kyle thanked the setup team for their faithful service. The 540 Campus continues to welcome new guests each week, with additional volunteers from the Falls Lake Campus assisting.

Next Generation Ministry (Pastor Jeff): Pastor Jeff highlighted a strong summer of ministry, including a well-attended Vacation Bible School and a fruitful student camp where several made decisions for Christ and sensed a call to ministry. Twenty students also participated in mission trips and local service opportunities. He expressed gratitude for the leadership of Billy, Cade, and Maura.

Construction and Multiply Update (Pastor Jared): Pastor Jared shared that final cost estimates are pending before signing construction contracts. The church is appealing NCDOT's road improvement requirements for Old Creedmoor Road and awaiting a decision. The updated site plan is under review with Wake County, and efforts continue to secure water access. Once approved, construction will begin with the Mission Home. The church was asked to pray for favor and timely approvals.

He also reported on the Multiply giving campaign. The two-year goal is \$17,025,000, with \$16,718,646 received as of August 31, 2025—ahead of schedule. Pastor Jared encouraged the church to celebrate this provision and finish strong to offset rising construction costs.

Deacon Report (Steven Burch): Steven announced that four men were honored as Deacon Emeritus: Bob Lassiter, Walt Haskins, Steve Garrison, and Bob Hughes, in recognition of their faithful service. He also noted that deacon nominations are now open, with forms available online and in print.

Adjournment: The meeting closed in prayer, followed by a fellowship reception in the Fellowship Hall.



12200 Bayleaf Church Road Raleigh, NC 27614 Telephone: 919-847-4477 Fax: 919-847-8289

Prospective New Members

November 9, 2025







Daniel & Kinzey Carter
Statement of Faith
Transfer of Letter from New
Sandy Creek Baptist Church in
Henderson, NC



Peter Cavalchire Transfer of Letter from Crossroads Fellowship in Raleigh, NC



Colin & Christina Devlin
Transfer of Letter from Emmanuel
Baptist Church in Raleigh, NC



Reza Hatefi Baptism by Immersion





Philip & Courtney Jackson Transfer of Letter from Christ Baptist Church in Raleigh, NC





Randy & Debra Jackson Transfer of Letter from Christ Baptist Church in Raleigh, NC



Jonah Newton
Baptism by Immersion



Joseph & Nan Northcut
Transfer of Letter from Brentwood
Baptist in Brentwood, TN



Jim & Lisa Pendergrass
Transfer of Letter from Christ Baptist
Church in Raleigh, NC



Alex Watts Baptism by Immersion





Wendy Scott & Bill Caulkins Statement of Faith





James & Cathy Zoeller Statement of Faith

New prospective non-voting members

Children under the age of 16 who have been baptized

Carlyn Bailey - Daughter of Nick & Amanda

Andrew Caborn - Son of Jon & Melanie

LilyBeth Cook - Daughter of Jakob & Julie

Haven Fare - Daughter of Chas & Summer

Hollins Hadley - Daughter of Chesson & Amanda

Annabelle Jones - Daughter of Matt & Jaclyn

Adalynn Komons - Daughter of CJ & Ashley

Brooks Marion - Son of Travis & Jade

Foster & Kennedy Richie -Son & Daughter of Tyler & Kari

Cooper Salisbury - Son of Jeff & Jenn

Nick & Abby Scerbina - Son & Daughter of Sergiu & Ala

Andrew Sheets - Son of Nathan & Amanda

Hunter Spangler - Son of Chuck & Brittin

Nora Kate Wilson - Daughter of Aaron & Brooke

Bay Leaf Baptist Church

Membership Report - November 9, 2025

New Members

Allen Abrams *Asher Abrams Elanah Abrams Toshwa Alexander Jr Courtney Ammons Tim Ammons Linda Baker Doug Barnes Rachel Barnes John Beasley Rose Beasley MarvKate Bell Nate Bouquin Sarah Bouquin David Brunner Shelby Brunner *Ella Brunson Gary Brunson Melody Brunson Grace Burns Tay Burton Byron Bussey MeShel Bussey Will Carpenter *MaryWhite Cash *Amos Cleveland *Isabel Cleveland Christian Crew *Eleanor Cutright Steve Day JoAnn Dennis Andrew Disque Dan Doster Melody Doster Hillary Duff Billy Edwards Megan Edwards *Ayala Engelken Marye Eubanks Caroline Everett Joel Everett John Ginn Alana Gott *Julian Gott *Maya Gott Angi Harris Paul Harris Braden Harrison Janelle Harrison Troy Hemingway

Cindy Hunsinger Mark Hunsinger Debbie Hurley Doug Hurley Van Hursey Foss Johnson Grant Johnson Diana Kirk *Nolan Kirk

*Sabrina Kirk Thomas Kirk

Anne McGrath Judy Meier Stephanie Moffitt Cade Nettles Maura Nettles *Grace Nifona *Noah Nifong Andrew Nottingham Darlene Nottingham Cheryl O'Brien Mary Orth Daniel Pantoja Nic Poston Stephanie Poston *Jude Richard *Cooper Salisbury Jim Salisbury Joanne Salisbury Felicia Scott Jason Scott Josh Seymour Sydney Seymour *Aaron Sheffield *Lizzie Sheffield *Molly Sheffield Andrea Smith *Gwennie Smith Vincent Smith Adela Sticea Adrian Sticea *Carter Thomas Casey Thomas *Jackson Thomas Jenna Thomas Mark Thomas Whitney Thomas Michael Trimmer Savannah Trimmer Kailev Tweed Jim Vander Bee Vivian Vander Bee Dot Walker Zac Walker

*Age 16 or younger Non-voting member

Tyler Williams

Transferred Away

Judy Aiken Cheryl Bragdon Richard Bragdon Brenda Carter Harry Carter Chuck Churchill Ronda Churchill Cindy Davenport Tom Davenport Brian Davis Jill Davis Randall Essick Theresa Essick Cameron Gombatz Chessica Gombatz Glenda Jones Andy Madsen Beth Madsen Alyssa McInnis Sherry Montague Kasen Moore Layton Moore Mike Pleasant Sylvia Pleasant Francis Sun Lisa Sun Rhonda Thompson Jordan Travison Donna White Gary Williams

Terri Williams

Christy Willis

Jonathan Willis

Deceased Members

Wilmoth Benfield Bill Braadon Brenda Kay Burke Skippy Carter Rachel Chappell Andrew Cook Eric Gabriel Barbara Hardee Pat Hilliard Bob Hottle Stephani Hutchinson John Little Anna Martin Shelby Mathews Linda Otto Shirley Peck Nancy Ports Ann Strickland Jim Strickland Jerry Swinson Alyssa Valdez

Beginning Membership as of November 1, 2024:	1,608
New Members:	106
Deceased Members:	21
Transferred Members:	33
Former Members:	163

Ending Membership as of November 9, 2025: 1,497

^{*}Pending Church Vote

2026 Nominating Report

CHURCH OFFICERS

Church Clerk

Billy Driver

Treasurer

Will Warren

Board of Directors

- Jared Richard
- Billy Driver (1)
- Will Warren (1)
- Paige Crisp (1)
- Frank Lassiter (1)
- Walt Haskins (1)
- Larry Otto (1)

Moderator

- Jared Richard
- Billy Driver
- Deacon Chair

STANDING COMMITTEES

Personnel

- Pam Aycock (C) (1)
- Larry Otto (1)*
- Bob Dail (2)
- Tim Wheeler (2)*
- Jim Mount (3)[†]
- Mike Munn (1)
- Kim Patterson (2)
- Jared Richard^o

Stewardship

- Kent Geer (C) (1)
- Rob Blackmon (1)
- Kim Cozart (2)
- Paige Crisp (1)
- Louis Dickerson (1)
- Larry Dodd (3)[†]
- Gary Harris (1)
- Scott Michael (3)†
- Dwight Neas (2)
- Tina Purvis (1)
- Earl Ransom (2)
- Scott Sorrell (2)
- Butch Watson (2)
- Mahlon Aycock (3)
- Will Warren^o

Nominating

- Steve Choquette (C) (1)
- Amanda Bailey (2)
- Jake Cobb (3)
- Derek George (3)†
- Michael Kornegay (2)
- Susan Puryear (1)
- Wendee Smith (3)
- Billy Driver⁰

ROTATING OFF

Personnel

- Brian Davis
- Harry Carter

Stewardship

Tim Willis

Nominating

- Pam Aycock
- Mike Pickett

^{*} This person has assumed the unexpired term of a prior committee member.

[†] This person has been nominated to serve a second three-year term.

^o This person serves as the staff representative for the committee.

Bay Leaf Baptist Church 2026 Annual Budget

	Budget 2025	Budget 2026
WORLD MISSION EVANGELISM		
Cooperative Program	210,000	225,000
Missionary Support	122,600	122,500
Mission Activities	112,250	117,250
Local Missions / Church Planting & Revitalization	98,000	73,000
Campus Development - Creedmoor Road	50,000	85,000
TOTAL MISSIONS EVANGELISM	\$592,850	\$622,750
PASTORAL CARE AND WORSHIP		
Hospitality	26,000	26,000
Pastoral Care	21,000	18,000
Worship Supplies	7,000	7,000
Pulpit Supply	2,000	3,000
TOTAL PASTORAL CARE AND WORSHIP	\$56,000	\$54,000
EDUCATIONAL MINISTRIES		
Discipleship	40,000	40,000
Senior Adults	25,000	27,000
Women's Ministry	5,600	12,000
Men's Ministry	7,000	10,750
TOTAL EDUCATIONAL MINISTRIES	\$77,600	\$89,750
FAMILY AND ACTIVITY MINISTRIES		
Youth Ministry	105,000	96,100
Family Ministry	24,400	21,500
College & Career/Young Singles	7,350	7,350
Recreation Activities	6,250	6,000
TOTAL FAMILY AND ACTIVITY MINISTRIES	\$143,000	\$130,950
CHILDREN'S MINISTRIES		
Festivals	32,950	33,500
Preschool Supplies / Activities	23,000	19,200
Children's Supplies/Activities	13,900	15,300
Vacation Bible School	12,900	14,500
Awana	9,850	10,650
, twaria		

Bay Leaf Baptist Church 2026 Annual Budget

	Budget 2025	Budget 2026
MUSIC MINISTRY		
Music Supplies, Maintenance, Supply Musicians	30,000	30,000
Children's Kid Jam (choir)	10,250	11,200
Audio Supplies	5,000	5,000
TOTAL MUSIC MINISTRY	\$45,250	\$46,200
SUPPORT MINISTRIES		
Salaries	1,651,500	1,672,000
Employee Benefits	423,000	427,000
TOTAL SUPPORT MINISTRIES	\$2,074,500	\$2,099,000
BUILDINGS, GROUNDS AND ADMINISTRATIVE SERVICES		
Computer Support	113,000	127,700
Communications	110,000	120,000
Building Maintenance	107,700	114,000
Utilities	75,000	75,000
Creedmoor Road Development	50,000	50,000
Office Equipment / Supplies	45,000	45,000
Insurance	40,000	44,000
Grounds Maintenance	52,000	37,000
Capital Improvements	25,000	25,000
Security	22,500	22,500
Financial / Professional Services	20,000	20,000
Telephone	18,000	18,000
Transportation and Auto Allowances	15,000	15,000
Staff Development	10,000	12,500
Conventions	10,000	9,500
First Impressions	5,000	5,000
Worship Pastor Search Firm	-	24,000
TOTAL BUILDINGS, GROUNDS AND ADMINISTRATIVE	\$718,200	\$764,200
TOTAL BUDGET	\$3.800.000	\$3,900,000

2026 Annual Budget • Page 9

STATEMENT OF CONDITION

		September 2025	September 2024
ASSETS	_		-
Cash in Bank		79,965	276,131
Money Market, CDs, and Treasury Bills		13,469,295	10,381,007
	Total Cash and Cash Equivalents	13,549,260	10,657,138
Bay Leaf Buildings		12,601,375	12,601,375
Creedmoor Rd Property (at Cost)		4,525,189	4,397,682
Bay Leaf Furnishings (at Insured Value)		1,000,000	1,000,000
Possum Track Rd 3 Acres (at Cost)		175,000	175,000
Possum Track Rd (at Tax Value)		141,000	141,000
Mission & Seminary Homes		97,450	97,450
Vehicles & Trailers		89,490	89,490
Other Assets		38,974	25,500
	TOTAL ASSETS	32,217,738	29,184,635
LIABILITIES			
Other Liabilities		58,678	56,363
	TOTAL LIABILITIES	58,678	56,363
FUND BALANCES			
General and Reserve Fund		2,140,337	2,140,337
Creedmoor Road Funds		10,217,964	7,394,666
Special Giving Fund		400,975	435,190
Scholarship Fund		411,451	402,191
Capital Improvement Fund		279,915	238,332
Various Other Funds		178,105	204,992
	Total Fund Balances	13,628,747	10,815,708
Equity in Property and Equipment		18,530,313	18,312,564
Tot	al Fund Balances and Equity in Property	32,159,060	29,128,272
Т	OTAL LIABILITIES & FUND BALANCES	32,217,738	29,184,635

	Nine Months Ended	
_	September	September
_	2025	2024
EIPTS		
One Fund Receipts	4,420,811	4,903,366
Mission Receipts for Budget	87,840	87,245
Budgeted Disbursements	(2,906,864)	(2,639,959
Investment Income, net of Bank Service Charges	282,576	245,826
Net Increase in General Fund	1,884,363	2,596,478
ER RECEIPTS		
Special Mission Receipts (see detail below)	212,766	229,173
Other Church Receipts (see detail below)	883,091	749,469
Total Other Receipts	1,095,857	978,642
Total Other Disbursements (see last page)	(1,125,643)	(1,030,796
Net Receipts	1,854,577	2,544,324
Fund Balances January 1	11,774,170	8,271,384
Total Fund Balances at September 30	13,628,747	10,815,708
Regular Contributions		
January	431,021	581,269
February	364,218	589,536
March	710,004	723,810
April	619,487	371,024
May	379,493	430,255
June	731,843	478,245
July	427,851	711,276
August	389,585	483,862
September	367,309	534,089
Total Regular Contributions	4,420,811	4,903,366
Special Mission Receipts		
Various Mission Trips and Projects	157,549	174,933
World Mission Offerings / Lottie Moon / Annie Armstrong	55,217	54,240
Total Special Mission Receipts	212,766	229,173
Other Church Receipts	000.475	F07.10
Preschool Program Receipts	639,179	567,180
Other Church Receipts	243,912	182,289
Total Other Receipts	883,091	749,469

		Nine Months Ended	
	2025	September	September
WORLD MISSIONS EVANGELISM	ANNUAL BUDGET	2025	2024
Cooperative Program	210,000	157,500	150,000
Bay Leaf Mission Activities and Missionary Support	234,850	164,862	142,990
Local Missions / Church Planting	148,000	85,365	85,240
TOTAL MISSIONS EVANGELISM	592,850	407,727	378,230
PASTORAL CARE AND WORSHIP			
Hospitality	26,000	19,353	16,520
Pulpit Supply	2,000	1,416	1,000
Worship Supplies	7,000	2,956	4,295
Pastoral Care	21,000	7,723	11,907
TOTAL PASTORAL MINISTRIES	56,000	31,448	33,722
EDUCATIONAL MINISTRIES			
Discipleship	40,000	22,437	22,885
Senior Adults	25,000	10,012	11,016
Women's Ministry	5,600	6,746	9,871
Men's Ministry	7,000	4,383	3,825
TOTAL EDUCATIONAL MINISTRIES	77,600	43,578	47,597
FAMILY AND ACTIVITIES MINISTRIES			
Youth Ministry	105,000	45,298	57,892
College & Career/Young Singles	7,350	3,118	4,287
Family Ministry	24,400	9,857	5,644
Recreation Activities	6,250	1,677	1,486
TOTAL FAMILY AND ACTIVITY MINISTRIES	143,000	59,950	69,309
CHILDREN'S MINISTRIES			
Preschool Supplies / Activities	23,000	15,837	10,520
Festivals	32,950	9,693	7,039
Vacation Bible School	12,900	12,207	12,335
Awana	9,850	3,951	7,514
Children's Supplies / Activities	13,900	8,663	8,637
TOTAL CHILDREN'S/PRESCHOOL MINISTRIES	92,600	50,351	46,045
MUSIC MINISTRY			
Music Supplies, Maintenance, Supply Musicians	30,000	25,313	21,247
Children's Choir	5,000	7,870	5,450
Audio Supplies	10,250	664	1,507
TOTAL MUSIC MINISTRY	45,250	33,847	28,204

		Nine Months Ended	
	2025	September	September
	ANNUAL BUDGET	2025	2024
PERSONNEL AND RELATED EXPENSES			
Salaries	1,651,500	1,215,987	1,158,649
Employee Benefits	423,000	274,185	254,484
TOTAL PERSONNEL AND RELATED EXPENSES	2,074,500	1,490,172	1,413,133
BUILDING/GROUNDS & ADMINISTRATIVE			
Creedmoor Road Development	50,000	249,165	107,445
Building Maintenance	107,700	95,633	140,821
Utilities	75,000	59,540	56,179
Computer Support	113,000	88,320	52,920
Grounds Maintenance	52,000	29,253	26,397
Livestream / Communications	110,000	58,535	42,185
Equipment Maintenance / Supplies	45,000	38,400	54,085
Insurance	40,000	33,320	34,512
Capital Improvements	25,000	67,064	22,000
Security	22,500	14,590	14,366
Financial Review / Professional Services	20,000	18,461	16,234
Telephone	18,000	13,348	13,605
Transportation and Auto Allowances	15,000	11,071	7,460
Conventions	10,000	4,338	8,895
Staff Development	10,000	8,753	3,967
First Impressions	5,000	-	-
BUILDING/GROUNDS & ADMINISTRATIVE	718,200	789,791	623,719
TOTAL BUDGET DISBURSEMENTS	3,800,000	2,906,864	2,639,959
OTHER DISBURSEMENTS			
Preschool Program Disbursements		566,358	565,862
Creedmoor Road Construction		172,791	-
Various Mission Trips and Activities		177,240	200,859
Capital Improvement Disbursements		20,084	61,668
Lottie Moon / Annie Armstrong		59,243	58,276
Various Other Disbursements		129,927	144,131
TOTAL OTHER DISBURSEMENTS		1,125,643	1,030,796
ТОТА	L DISBURSEMENTS	4,032,507	3,670,755