

Bay Leaf Baptist Church 2026 Annual Budget

	Budget 2025	Budget 2026
WORLD MISSION EVANGELISM		
Cooperative Program	210,000	225,000
Missionary Support	122,600	122,500
Mission Activities	112,250	117,250
Local Missions / Church Planting & Revitalization	98,000	73,000
Campus Development - Creedmoor Road	50,000	85,000
TOTAL MISSIONS EVANGELISM	\$592,850	\$622,750
PASTORAL CARE AND WORSHIP		
Hospitality	26,000	26,000
Pastoral Care	21,000	18,000
Worship Supplies	7,000	7,000
Pulpit Supply	2,000	3,000
TOTAL PASTORAL CARE AND WORSHIP	\$56,000	\$54,000
EDUCATIONAL MINISTRIES		
Discipleship	40,000	40,000
Senior Adults	25,000	27,000
Women's Ministry	5,600	12,000
Men's Ministry	7,000	10,750
TOTAL EDUCATIONAL MINISTRIES	\$77,600	\$89,750
FAMILY AND ACTIVITY MINISTRIES		
Youth Ministry	105,000	96,100
Family Ministry	24,400	21,500
College & Career/Young Singles	7,350	7,350
Recreation Activities	6,250	6,000
TOTAL FAMILY AND ACTIVITY MINISTRIES	\$143,000	\$130,950
CHILDREN'S MINISTRIES		
Festivals	32,950	33,500
Preschool Supplies / Activities	23,000	19,200
Children's Supplies/Activities	13,900	15,300
Vacation Bible School	12,900	14,500
Awana	9,850	10,650
TOTAL CHILDREN'S MINISTRIES	\$92,600	\$93,150

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MUSIC MINISTRY		
Music Supplies, Maintenance, Supply Musicians	30,000	30,000
Children's Kid Jam (choir)	10,250	11,200
Audio Supplies	5,000	5,000
TOTAL MUSIC MINISTRY	\$45,250	\$46,200
SUPPORT MINISTRIES		
Salaries	1,651,500	1,672,000
Employee Benefits	423,000	427,000
TOTAL SUPPORT MINISTRIES	\$2,074,500	\$2,099,000
BUILDINGS, GROUNDS AND ADMINISTRATIVE SERVICES		
Computer Support	113,000	127,700
Communications	110,000	120,000
Building Maintenance	107,700	114,000
Utilities	75,000	75,000
Creedmoor Road Development	50,000	50,000
Office Equipment / Supplies	45,000	45,000
Insurance	40,000	44,000
Grounds Maintenance	52,000	37,000
Capital Improvements	25,000	25,000
Security	22,500	22,500
Financial / Professional Services	20,000	20,000
Telephone	18,000	18,000
Transportation and Auto Allowances	15,000	15,000
Staff Development	10,000	12,500
Conventions	10,000	9,500
First Impressions	5,000	5,000
Worship Pastor Search Firm	-	24,000
TOTAL BUILDINGS, GROUNDS AND ADMINISTRATIVE	\$718,200	\$764,200
TOTAL BUDGET	\$3,800,000	\$3,900,000